

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2023

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations								Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5(=3+4)	6	7	8	9	10(=8+10-4+9)	11	12	13	14	15(=11+12+13+14)	16	17	18	19	20(=16+17+18+19)	21(=5-15)	22(=15-15)	23	24
I. Agency Specific Budget		1,749,585,000.00	0.00	1,749,585,000.00	1,749,585,000.00	0.00	(116,559,054.13)	116,559,054.13	1,749,585,000.00	349,171,759.63	489,024,416.55	381,894,530.49	472,882,772.25	1,692,973,478.92	292,649,103.49	446,316,563.00	314,444,271.45	389,555,885.70	1,442,965,823.64	0.00	56,611,521.08	206,299,523.85	43,708,131.43
Personnel Services		889,536,000.00	39,847,250.00	929,383,250.00	889,536,000.00	39,847,250.00	(43,466,027.56)	43,466,027.56	929,383,250.00	204,834,723.36	255,251,602.19	201,886,927.95	267,236,652.12	929,209,905.62	196,721,747.73	257,962,037.44	195,716,580.02	253,369,578.24	903,769,943.43	0.00	173,344.38	21,778,436.02	3,661,526.17
Salaries and Wages		454,319,000.00	8,301,606.95	462,620,606.95	454,319,000.00	8,301,606.95	(11,893,277.56)	11,893,277.56	462,620,606.95	118,043,946.19	120,184,908.46	121,737,833.03	102,602,183.14	462,568,870.82	111,347,545.06	123,582,454.43	114,669,404.26	104,677,504.86	454,276,908.61	0.00	51,736.13	4,990,073.64	3,301,888.57
Salaries and Wages - Regular	5010101000	454,319,000.00	8,301,606.95	462,620,606.95	454,319,000.00	8,301,606.95	(11,893,277.56)	11,893,277.56	462,620,606.95	118,043,946.19	120,184,908.46	121,737,833.03	102,602,183.14	462,568,870.82	111,347,545.06	123,582,454.43	114,669,404.26	104,677,504.86	454,276,908.61	0.00	51,736.13	4,990,073.64	3,301,888.57
Basic Salary - Civilian	5010101001	454,319,000.00	8,301,606.95	462,620,606.95	454,319,000.00	8,301,606.95	(11,893,277.56)	11,893,277.56	462,620,606.95	118,043,946.19	120,184,908.46	121,737,833.03	102,602,183.14	462,568,870.82	111,347,545.06	123,582,454.43	114,669,404.26	104,677,504.86	454,276,908.61	0.00	51,736.13	4,990,073.64	3,301,888.57
Other Compensation		418,676,000.00	15,377,447.41	434,053,447.41	418,676,000.00	15,377,447.41	(19,144,750.00)	19,144,750.00	434,053,447.41	82,869,162.40	129,934,664.80	77,320,253.42	143,846,234.43	433,970,315.05	82,202,179.31	129,021,697.29	77,934,426.54	133,661,954.21	422,820,257.35	0.00	83,132.36	10,848,475.55	301,582,155.45
Personal Economic Relief Allowance (PERA)	5010201000	21,264,000.00	(512,017.89)	20,751,982.11	21,264,000.00	(512,017.89)	0.00	0.00	20,751,982.11	5,378,754.52	5,333,016.08	5,378,940.88	4,661,269.85	20,751,982.11	5,368,845.43	5,333,937.31	5,277,217.97	4,754,360.74	20,734,361.45	0.00	0.00	3,454.55	14,166.11
PERA - Civilian	5010201001	21,264,000.00	(512,017.89)	20,751,982.11	21,264,000.00	(512,017.89)	0.00	0.00	20,751,982.11	5,378,754.52	5,333,016.08	5,378,940.88	4,661,269.85	20,751,982.11	5,368,845.43	5,333,937.31	5,277,217.97	4,754,360.74	20,734,361.45	0.00	0.00	3,454.55	14,166.11
Representation Allowance (RA)	5010202000	4,986,000.00	2,308,893.28	7,294,893.28	4,986,000.00	2,308,893.28	0.00	0.00	7,294,893.28	1,978,250.00	1,837,500.00	1,778,750.00	1,700,393.28	7,294,893.28	1,762,500.00	2,016,250.00	1,537,275.00	1,657,938.28	6,973,963.28	0.00	0.00	320,930.00	0.00
Transportation Allowance (TA)	5010203000	4,986,000.00	1,689,688.71	6,675,688.71	4,986,000.00	1,689,688.71	0.00	0.00	6,675,688.71	1,773,131.00	1,657,195.00	1,645,928.00	1,599,434.71	6,675,688.71	1,583,807.00	1,809,519.00	1,391,893.00	1,554,274.71	6,339,493.71	0.00	0.00	336,195.00	0.00
Transportation Allowance (TA)	5010203001	4,986,000.00	1,689,688.71	6,675,688.71	4,986,000.00	1,689,688.71	0.00	0.00	6,675,688.71	1,773,131.00	1,657,195.00	1,645,928.00	1,599,434.71	6,675,688.71	1,583,807.00	1,809,519.00	1,391,893.00	1,554,274.71	6,339,493.71	0.00	0.00	336,195.00	0.00
Clothing/Uniform Allowance	5010204000	5,316,000.00	84,000.00	5,400,000.00	5,316,000.00	84,000.00	0.00	0.00	5,400,000.00	4,530,000.00	846,000.00	6,000.00	18,000.00	5,400,000.00	4,278,000.00	1,062,000.00	6,000.00	0.00	5,346,000.00	0.00	0.00	18,000.00	36,000.00
Clothing/Uniform Allowance - Civilian	5010204001	5,316,000.00	84,000.00	5,400,000.00	5,316,000.00	84,000.00	0.00	0.00	5,400,000.00	4,530,000.00	846,000.00	6,000.00	18,000.00	5,400,000.00	4,278,000.00	1,062,000.00	6,000.00	0.00	5,346,000.00	0.00	0.00	18,000.00	36,000.00
Honoraria	5010210000	297,546,000.00	(27,613,271.44)	269,932,728.56	297,546,000.00	(27,613,271.44)	0.00	0.00	269,932,728.56	68,090,326.98	67,640,551.97	67,391,606.61	66,806,099.41	269,928,584.97	68,090,326.98	67,481,161.98	67,424,856.61	66,932,239.40	269,928,584.97	0.00	4,143.59	0.00	0.00
Honoraria - Civilian	5010210001	297,546,000.00	(27,613,271.44)	269,932,728.56	297,546,000.00	(27,613,271.44)	0.00	0.00	269,932,728.56	68,090,326.98	67,640,551.97	67,391,606.61	66,806,099.41	269,928,584.97	68,090,326.98	67,481,161.98	67,424,856.61	66,932,239.40	269,928,584.97	0.00	4,143.59	0.00	0.00
Overtime and Night Pay	5010213000	0.00	1,855,407.30	1,855,407.30	0.00	1,855,407.30	0.00	0.00	1,855,407.30	1,040,244.90	673,446.97	141,715.43	0.00	1,855,407.30	1,040,244.90	0.00	703,746.46	0.00	1,743,991.36	0.00	0.00	111,415.94	0.00
Overtime Pay	5010213001	0.00	1,855,407.30	1,855,407.30	0.00	1,855,407.30	0.00	0.00	1,855,407.30	1,040,244.90	673,446.97	141,715.43	0.00	1,855,407.30	1,040,244.90	0.00	703,746.46	0.00	1,743,991.36	0.00	0.00	111,415.94	0.00
Year End Bonus	5010214000	37,859,000.00	(3,886,037.39)	33,972,962.61	37,859,000.00	(3,886,037.39)	0.00	0.00	33,972,962.61	0.00	0.00	44,851.50	33,928,111.11	33,972,962.61	0.00	0.00	44,851.50	33,699,740.41	33,744,591.91	0.00	0.00	228,370.60	0.10
Bonus - Civilian	5010214001	37,859,000.00	(3,886,037.39)	33,972,962.61	37,859,000.00	(3,886,037.39)	0.00	0.00	33,972,962.61	0.00	0.00	44,851.50	33,928,111.11	33,972,962.61	0.00	0.00	44,851.50	33,699,740.41	33,744,591.91	0.00	0.00	228,370.60	0.10
Cash Gift	5010215000	4,430,000.00	(448,523.23)	3,981,476.77	4,430,000.00	(448,523.23)	0.00	0.00	3,981,476.77	0.00	0.00	4,500.00	3,978,750.00	3,983,250.00	0.00	0.00	4,500.00	3,939,000.00	3,943,500.00	0.00	226.77	39,750.00	0.00
Cash Gift - Civilian	5010215001	4,430,000.00	(448,523.23)	3,981,476.77	4,430,000.00	(448,523.23)	0.00	0.00	3,981,476.77	0.00	0.00	4,500.00	3,978,750.00	3,983,250.00	0.00	0.00	4,500.00	3,939,000.00	3,943,500.00	0.00	226.77	39,750.00	0.00
Mid-Year Bonus - Civilian	5010216000	37,859,000.00	2,264,634.00	40,123,634.00	37,859,000.00	2,264,634.00	0.00	0.00	40,123,634.00	78,455.00	40,042,954.00	(8,039.00)	1,502.00	40,114,872.00	78,455.00	39,951,829.00	83,086.00	0.00	40,113,370.00	0.00	8,762.00	1,502.00	0.00
Mid-Year Bonus - Civilian	5010216001	37,859,000.00	2,264,634.00	40,123,634.00	37,859,000.00	2,264,634.00	0.00	0.00	40,123,634.00	78,455.00	40,042,954.00	(8,039.00)	1,502.00	40,114,872.00	78,455.00	39,951,829.00	83,086.00	0.00	40,113,370.00	0.00	8,762.00	1,502.00	0.00
Other Bonuses and Allowances	5010299000	4,430,000.00	39,632,674.07	44,062,674.07	4,430,000.00	39,632,674.07	(19,144,750.00)	19,144,750.00	44,062,674.07	0.00	11,904,000.00	936,000.00	31,152,674.07	43,992,674.07	0.00	11,367,000.00	1,461,000.00	21,124,400.67	33,952,400.67	0.00	70,000.00	9,900,273.40	140,000.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	27,705,750.00	27,705,750.00	0.00	27,705,750.00	(19,144,750.00)	19,144,750.00	27,705,750.00	0.00	0.00	0.00	27,635,750.00	27,635,750.00	0.00	0.00	0.0						

Department
Agency/Entity
Region
Division
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Fund Cluster

:Department of Labor and Employment (DOLC)
:Professional Regulation Commission
:ALL
:ALL
:ALL
:01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(21-24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(9)-(7)+(8)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(10-15)	23	24	
Office Supplies Expenses	5020301002	105,061,000.00	(62,672,904.71)	42,388,095.29	105,061,000.00	(62,672,904.71)	3,883,210.71	(3,883,210.71)	42,388,095.29	12,328,323.78	4,130,073.85	10,405,916.29	10,277,577.70	37,141,691.62	5,124,070.60	8,359,062.33	4,705,113.53	6,539,172.09	24,727,418.55	0.00	5,246,203.67	11,577,347.78	837,125.29	
Accountable Forms Expenses	5020302000	62,481,000.00	(12,466,850.05)	50,014,149.95	62,481,000.00	(12,466,850.05)	0.00	0.00	50,014,149.95	1,600.00	26,047,105.85	11,905,438.80	12,028,268.30	49,982,412.95	1,600.00	409,550.58	1,600.00	0.00	412,750.56	0.00	31,737.00	44,600,401.25	4,909,261.14	
Drugs and Medicines Expenses	5020307000	763,000.00	(498,984.27)	264,015.73	763,000.00	(498,984.27)	36,000.00	(36,000.00)	264,015.73	82,600.00	152,972.48	20,737.50	7,872.50	263,982.48	0.00	122,166.50	114,643.48	26,207.50	263,017.48	0.00	33.27	965.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	4,713,000.00	574,390.30	5,287,390.30	4,713,000.00	574,390.30	163,000.00	(163,000.00)	5,287,390.30	1,310,580.19	1,253,232.19	1,080,682.46	1,558,514.22	5,203,009.06	785,927.45	1,478,162.81	1,038,456.76	1,268,469.48	4,571,016.50	0.00	84,381.24	557,767.52	74,225.04	
Semi-Expendable Machinery and Equipment Expenses	5020321000	3,825,000.00	15,362,976.96	19,187,976.96	3,825,000.00	15,362,976.96	69,251.00	(69,251.00)	19,187,976.96	10,348,250.99	1,642,602.26	2,349,153.57	3,427,012.30	17,767,019.12	9,668,559.00	1,300,240.75	2,646,381.60	399,151.64	14,014,332.99	0.00	1,420,957.84	2,394,850.91	1,357,835.22	
Machinery	5020321001	5,000.00	(5,000.00)	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	5020321002	610,000.00	1,057,109.19	1,667,109.19	610,000.00	1,057,109.19	1,180.00	(1,180.00)	1,667,109.19	342,168.60	568,861.65	192,292.57	345,330.00	1,448,652.82	199,759.00	442,017.75	300,092.50	183,804.71	1,125,673.96	0.00	218,456.37	127,978.86	195,000.00	
Information and Communications Technology Equipment	5020321003	1,867,000.00	14,278,680.99	16,145,680.99	1,867,000.00	14,278,680.99	59,143.00	(59,143.00)	16,145,680.99	9,817,134.89	547,610.11	2,137,046.00	2,849,533.30	15,351,324.30	9,461,800.00	379,245.00	2,264,372.10	150,313.43	12,255,730.53	0.00	794,356.69	2,234,773.05	860,820.72	
Communications Equipment	5020321007	377,000.00	26,110.00	403,110.00	377,000.00	26,110.00	8,928.00	(8,928.00)	403,110.00	13,700.00	198,410.00	0.00	24,000.00	236,110.00	7,000.00	158,860.00	46,250.00	0.00	212,110.00	0.00	167,000.00	24,000.00	0.00	
Other Machinery and Equipment	5020321099	966,000.00	8,076.78	972,076.78	966,000.00	8,076.78	0.00	0.00	972,076.78	175,247.50	327,720.50	19,815.00	208,149.00	730,932.00	0.00	320,118.00	35,667.00	65,033.50	420,818.50	0.00	241,144.78	8,099.00	302,014.50	
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	2,086,000.00	1,690,685.37	3,776,685.37	2,086,000.00	1,690,685.37	124,800.40	(124,800.40)	3,776,685.37	493,511.00	871,664.15	300,733.15	1,999,371.24	3,665,279.54	23,880.00	1,156,359.90	243,628.40	580,239.74	2,004,108.04	0.00	111,405.83	1,361,470.91	299,700.59	
Furniture and Fixtures	5020322001	2,086,000.00	1,690,685.37	3,776,685.37	2,086,000.00	1,690,685.37	124,800.40	(124,800.40)	3,776,685.37	493,511.00	871,664.15	300,733.15	1,999,371.24	3,665,279.54	23,880.00	1,156,359.90	243,628.40	580,239.74	2,004,108.04	0.00	111,405.83	1,361,470.91	299,700.59	
Other Supplies and Materials Expenses	5020399000	1,687,000.00	168,425.14	1,855,425.14	1,687,000.00	168,425.14	2,835.54	(2,835.54)	1,855,425.14	120,026.90	575,883.80	238,416.85	555,279.99	1,489,607.64	68,556.40	218,900.64	141,070.41	349,044.69	777,672.14	0.00	365,817.50	209,224.25	502,711.25	
Utility Expenses		22,445,000.00	13,301,568.31	35,746,568.31	22,445,000.00	13,301,568.31	653,466.37	(653,466.37)	35,746,568.31	7,360,206.87	10,933,961.55	7,724,780.03	9,089,860.01	35,108,808.46	5,060,404.55	11,567,787.31	8,284,748.26	5,819,837.32	30,732,775.44	0.00	637,759.85	3,163,597.18	1,212,435.84	
Water Expenses	5020401000	3,167,000.00	(165,983.44)	3,001,016.56	3,167,000.00	(165,983.44)	459,924.65	(459,924.65)	3,001,016.56	705,465.39	713,569.37	528,740.31	875,546.01	2,823,341.08	330,311.27	652,704.88	562,465.86	738,974.19	2,284,456.20	0.00	177,675.48	373,910.55	164,874.33	
Electricity Expenses	5020402000	19,278,000.00	13,467,551.75	32,745,551.75	19,278,000.00	13,467,551.75	193,541.72	(193,541.72)	32,745,551.75	6,054,741.48	10,220,372.18	7,196,039.72	8,214,314.00	32,285,467.38	4,730,093.28	10,915,082.43	7,722,380.40	5,080,863.13	28,448,319.24	0.00	460,084.37	2,789,686.63	1,047,401.51	
Communication Expenses		43,298,000.00	(2,265,347.39)	40,942,652.61	43,298,000.00	(2,265,347.39)	721,707.98	(721,707.98)	40,942,652.61	2,812,474.45	5,176,123.90	25,065,601.42	2,543,411.20	35,597,610.97	925,148.60	2,840,051.28	4,421,715.55	12,097,078.45	20,283,991.86	0.00	5,345,041.64	2,861,152.79	12,452,466.32	
Postage and Courier Services	5020501000	10,757,000.00	379,416.43	11,136,416.43	10,757,000.00	379,416.43	240,071.20	(240,071.20)	11,136,416.43	2,114,288.60	799,129.54	5,686,532.48	1,546,302.90	10,146,253.52	300,449.23	1,970,114.41	993,822.62	6,047,273.78	9,311,660.04	0.00	960,162.91	819,237.76	15,355.72	
Telephone Expenses	5020502000	4,050,000.00	(756,688.91)	3,293,311.09	4,050,000.00	(756,688.91)	328,009.88	(328,009.88)	3,293,311.09	617,700.00	743,028.18	843,669.56	895,450.77	3,099,857.51	544,211.52	813,258.67	816,412.13	673,706.43	2,847,588.72	0.00	193,453.58	168,074.66	86,194.13	
Mobile	5020502001	1,814,000.00	(56,394.50)	1,757,605.50	1,814,000.00	(56,394.50)	36,400.00	(36,400.00)	1,757,605.50	373,685.90	410,785.00	410,215.71	425,034.43	1,619,721.04	345,082.40	439,388.50	384,847.91	411,731.38	1,581,050.19	0.00	137,864.00	19,109.04	19,561.81	
Landline	5020502002	2,236,000.00	(700,294.41)	1,535,705.59	2,236,000.00	(700,294.41)	291,609.88	(291,609.88)	1,535,705.59	244,014.10	332,243.18	433,452.85	470,426.34	1,480,136.47	199,129.12	373,870.17	431,564.22	281,975.02	1,266,538.53	0.00	55,569.12	146,965.62	66,832.32	
Internet Subscription Expenses	5020503000	28,284,000.00	(1,782,823.91)	26,501,176.09	28,284,000.00	(1,782,823.91)	153,626.90	(153,626.90)	26,501,176.09	77,684.85	3,627,208.18	18,534,145.38	100,712.53	22,339,750.94	77,684.85	49,920.18	2,610,545.80	5,374,843.27	8,112,994.10	0.00	4,161,425.15	1,875,840.37	12,350,916.47	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	117,000.00	(105,251.00)	11,749.00	117,000.00	(105,251.00)	0.00	0.00	11,749.00	2,801.00	6,758.00	1,255.00	935.00	11,749.00	2,801.00	6,758.00	1,255.00	935.00	11,749.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary Expenses		3,568,000.00	36,630.34	3,604,630.34	3,568,000.00	36,630.34	0.00	0.00	3,604,630.34	677,749.54	887,838.23	884,565.40	1,091,266.32	3,541,417.49	519,170.97	1,036,714.80	865,165.40	798,841.71	3,219,892.88	0.00	63,212.85	321,524.61	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	3,568,000.00	36,630.34	3,604,630.34	3,568,000.00	36,630.34	0.00	0.00	3,604,630.34	677,749.54														

Department :Department of Labor and Employment (DOL)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
1	2	3	4	5=(3+4)	6	7	8	9	10=(5)-(7)+(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(6-19)	23	24			
Fidelity Bond Premiums	5021502000	2,449,000.00	(783,019.16)	1,665,980.84	2,449,000.00	(783,019.16)	0.00	0.00	1,665,980.84	438,374.49	124,897.50	554,094.51	231,633.27	1,349,049.77	438,374.49	124,897.50	531,163.00	254,814.78	1,439,049.77	0.00	316,931.07	0.00	0.00			
Insurance Expenses	5021503000	2,511,000.00	44,249.72	2,555,249.72	2,511,000.00	44,249.72	(287,000.00)	287,000.00	2,555,249.72	1,260,966.51	510,579.18	503,511.39	255,237.19	2,530,294.27	1,260,966.51	501,087.91	503,516.10	227,556.72	2,493,127.24	0.00	24,955.45	27,277.87	9,889.16			
Other Maintenance and Operating Expenses		148,893,996.62	15,450,996.62	162,343,996.62	148,893,996.62	15,450,996.62	(22,752,309.42)	22,752,309.42	162,343,996.62	23,148,384.45	44,701,507.82	24,568,942.79	64,506,916.84	156,923,751.90	11,779,323.42	43,225,788.78	22,869,751.94	19,179,626.99	97,054,491.04	0.00	5,420,244.72	50,710,237.74	9,159,023.12			
Advertising Expenses	5029901000	2,457,000.00	(1,914,852.00)	542,148.00	2,457,000.00	(1,914,852.00)	25,000.00	(25,000.00)	542,148.00	0.00	121,872.00	145,628.00	144,648.00	412,148.00	0.00	113,640.00	150,332.00	75,852.00	339,824.00	0.00	130,000.00	72,324.00	0.00			
Printing and Publication Expenses	5029902000	434,000.00	(297,702.17)	136,297.83	434,000.00	(297,702.17)	15,000.00	(15,000.00)	136,297.83	10,302.00	4,995.00	9,473.00	110,535.00	135,305.00	7,348.00	7,949.00	6,753.00	1,200.00	23,290.00	0.00	992.83	112,055.00	0.00			
Representation Expenses	5029903000	9,356,000.00	904,895.36	10,260,895.36	9,356,000.00	904,895.36	(1,120,000.00)	1,120,000.00	10,260,895.36	812,023.73	5,130,336.05	1,583,123.80	2,185,098.26	9,710,581.84	663,226.33	3,782,681.29	2,963,609.58	1,046,594.95	8,456,112.15	0.00	550,313.52	1,072,149.69	182,320.00			
Transportation and Delivery Expenses	5029904000	421,000.00	(311,040.75)	109,959.25	421,000.00	(311,040.75)	0.00	0.00	109,959.25	21,801.17	25,996.00	27,736.28	34,425.80	109,959.25	20,091.17	21,620.00	26,036.28	21,389.50	89,137.25	0.00	0.00	0.00	20,822.00			
Rent/Lease Expenses	5029905000	122,206,000.00	14,133,148.70	136,339,148.70	122,206,000.00	14,133,148.70	(21,672,309.42)	21,672,309.42	136,339,148.70	21,077,403.17	37,579,826.79	21,453,395.22	53,842,941.50	133,953,966.68	11,022,545.54	38,212,926.34	19,601,987.71	15,807,197.12	84,644,656.71	0.00	2,385,582.02	44,996,162.85	4,312,747.12			
Rents - Building and Structures	5029905001	117,736,000.00	15,165,550.63	132,901,550.63	117,736,000.00	15,165,550.63	(21,672,309.42)	21,672,309.42	132,901,550.63	20,326,811.10	37,329,848.39	19,504,587.22	53,401,971.90	130,563,218.61	10,464,997.07	37,869,254.34	19,143,571.71	15,500,705.52	82,978,528.64	0.00	2,338,332.02	43,271,942.85	4,312,747.12			
Rents - Motor Vehicles	5029905003	1,470,000.00	1,507,755.67	2,977,755.67	1,470,000.00	1,507,755.67	0.00	0.00	2,977,755.67	627,323.67	252,610.00	1,825,102.00	272,720.00	2,977,755.67	469,023.67	311,560.00	334,710.00	138,242.00	1,253,535.67	0.00	0.00	1,724,220.00	0.00			
Rents - Equipment	5029905004	0.00	459,842.40	459,842.40	0.00	459,842.40	0.00	0.00	459,842.40	123,268.40	(2,631.60)	123,706.00	168,249.60	412,592.40	85,524.80	32,112.00	123,706.00	168,249.60	412,592.40	0.00	47,250.00	0.00	0.00			
Rents - ICT Machinery and Equipment	5029905008	3,000,000.00	(3,000,000.00)	0.00	3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00			
Subscription Expenses	5029907000	10,933,000.00	1,173,209.28	12,106,209.28	10,933,000.00	1,173,209.28	0.00	0.00	12,106,209.28	1,074,025.90	1,707,542.83	11,935.26	6,978,834.62	9,772,338.61	57,292.90	1,021,873.00	11,375.26	7,255.19	1,097,796.35	0.00	2,333,870.67	4,171,072.26	4,503,470.00			
ICT Software Subscription	5029907001	10,310,000.00	1,582,623.07	11,892,623.07	10,310,000.00	1,582,623.07	0.00	0.00	11,892,623.07	1,016,220.00	1,698,997.00	6,845.26	6,976,822.62	9,658,684.88	0.00	1,016,470.00	6,845.26	4,587.19	1,028,302.45	0.00	2,193,938.19	4,166,912.43	4,503,470.00			
Library and Other Reading Materials Subscription Expenses	5029907004	510,000.00	(365,548.00)	144,452.00	510,000.00	(365,548.00)	0.00	0.00	144,452.00	1,060.00	2,160.00	1,100.00	2,212.00	6,552.00	567.00	2,673.00	540.00	2,268.00	6,048.00	0.00	137,900.00	504.00	0.00			
Other Subscription Expenses	5029907099	113,000.00	(43,865.79)	69,134.21	113,000.00	(43,865.79)	0.00	0.00	69,134.21	56,725.90	6,385.83	3,990.00	0.00	67,101.73	56,725.90	2,730.00	3,990.00	0.00	63,445.90	0.00	2,032.48	3,655.83	0.00			
Bank Transaction Fee	5029922000	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	800.00	1,600.00	0.00	0.00	2,400.00	800.00	1,600.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00			
Other Maintenance and Operating Expenses	5029999000	1,086,000.00	1,760,938.20	2,846,938.20	1,086,000.00	1,760,938.20	0.00	0.00	2,846,938.20	150,028.48	129,339.15	1,337,651.23	1,210,433.66	2,827,452.52	8,019.48	63,499.15	109,658.11	2,220,137.84	2,401,314.58	0.00	19,485.68	288,473.94	139,664.00			
Website Maintenance	5029999001	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	200,514.32	200,514.32	0.00	0.00	0.00	0.00	0.00	19,485.68	200,514.32	0.00			
Other Maintenance and Operating Expenses	5029999099	866,000.00	1,658,738.20	2,524,738.20	866,000.00	1,658,738.20	0.00	0.00	2,524,738.20	113,978.48	119,839.15	1,337,651.23	953,269.34	2,524,738.20	8,019.48	44,999.15	109,658.11	2,190,041.84	2,382,718.58	0.00	0.00	85,959.62	86,000.00			
Capital Outlays		74,000,000.00	0.00	74,000,000.00	74,000,000.00	0.00	(34,825,806.74)	34,825,806.74	74,000,000.00	0.00	25,700,000.00	21,581,155.03	18,805,273.75	66,056,428.78	0.00	22,800,000.00	1,276,000.00	0.00	24,076,000.00	0.00	7,913,571.22	35,857,878.78	6,152,550.00			
Property, Plant and Equipment Outlay		74,000,000.00	0.00	74,000,000.00	74,000,000.00	0.00	(34,825,806.74)	34,825,806.74	74,000,000.00	0.00	25,700,000.00	21,581,155.03	18,805,273.75	66,056,428.78	0.00	22,800,000.00	1,276,000.00	0.00	24,076,000.00	0.00	7,913,571.22	35,857,878.78	6,152,550.00			
Buildings and Other Structures	5060404000	24,000,000.00	308,345.00	24,308,345.00	24,000,000.00	308,345.00	0.00	0.00	24,308,345.00	0.00	24,000,000.00	0.00	308,345.00	24,308,345.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	1,200,000.00	308,345.00			
Buildings	5060404001	24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	1,200,000.00	0.00			
Other Structures	5060404099	0.00	308,345.00	308,345.00	0.00	308,345.00	0.00	0.00	308,345.00	0.00	0.00	0.00	308,345.00	308,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,345.00			
Machinery and Equipment Outlay	5060405000	50,000,000.00	(308,345.00)	49,691,655.00	50,000,000.00	(308,345.00)	(34,825,806.74)	34,825,806.74	49,691,655.00	0.00	1,700,000.00	21,581,155.03	18,4													

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations								Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(5)-(7)-(8)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
Other Personnel Benefits		0.00	43,786,021.05	43,786,021.05	0.00	43,786,021.05	(18,724,601.57)	18,724,601.57	43,786,021.05	9,395,778.59	5,011,068.34	15,196,533.38	14,167,765.51	43,771,145.82	8,576,876.41	5,829,970.52	14,962,385.76	14,209,647.54	43,578,880.23	0.00	14,875.23	182,265.59	10,000.00
Pension Benefits	5010401000	0.00	16,454,776.00	16,454,776.00	0.00	16,454,776.00	0.00	0.00	16,454,776.00	1,402,899.00	5,011,068.34	7,902,032.73	2,138,774.97	16,454,775.04	1,402,899.00	5,011,068.34	7,902,032.73	2,138,774.97	16,454,775.04	0.00	0.96	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	16,454,776.00	16,454,776.00	0.00	16,454,776.00	0.00	0.00	16,454,776.00	1,402,899.00	5,011,068.34	7,902,032.73	2,138,774.97	16,454,775.04	1,402,899.00	5,011,068.34	7,902,032.73	2,138,774.97	16,454,775.04	0.00	0.96	0.00	0.00
Terminal Leave Benefits	5010403000	0.00	27,316,769.00	27,316,769.00	0.00	27,316,769.00	(18,724,601.57)	18,724,601.57	27,316,769.00	7,992,879.59	0.00	7,294,500.65	12,014,514.49	27,301,894.73	7,173,977.41	818,902.18	7,060,353.03	12,070,872.57	27,124,105.19	0.00	14,874.27	177,769.54	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	27,316,769.00	27,316,769.00	0.00	27,316,769.00	(18,724,601.57)	18,724,601.57	27,316,769.00	7,992,879.59	0.00	7,294,500.65	12,014,514.49	27,301,894.73	7,173,977.41	818,902.18	7,060,353.03	12,070,872.57	27,124,105.19	0.00	14,874.27	177,769.54	0.00
Other Personnel Benefits	5010499000	0.00	14,476.05	14,476.05	0.00	14,476.05	0.00	0.00	14,476.05	0.00	0.00	0.00	14,476.05	14,476.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,476.05	10,000.00
Lump-sum for Compensation Adjustment	5010499005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	0.00	4,476.05	4,476.05	0.00	4,476.05	0.00	0.00	4,476.05	0.00	0.00	0.00	4,476.05	4,476.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,476.05	0.00
Loyalty Award - Civilian	5010499015	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
GRAND TOTAL		1,804,102,000.00	95,114,749.00	1,899,216,749.00	1,809,589,816.00	89,626,933.00	(178,572,968.06)	178,572,968.06	1,899,216,749.00	371,274,860.69	528,520,165.24	412,489,745.71	530,155,631.47	1,842,440,403.11	312,158,565.63	487,725,942.60	342,283,168.07	445,639,273.21	1,587,806,949.51	0.00	56,776,345.89	210,628,684.53	44,004,569.07

Certified Correct:
WILMA T. UNANA / RASE RESE E. RAXONABE
Budget Officer / Accountant

Recommending Approval:
JOSE A. ABUNDO
Agency Head

Approved By:
CHARITOTA, ZAMORA
Agency Head